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CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

OVERVIEW

Mission Statement

To enable the President of the Republic of Singapore to perform his Constitutional role.

FY2010 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009
	TOTAL EXPENDITURE	\$8,379,124	\$9,647,400	\$9,122,300	\$10,354,700	\$1,232,400 13.5%
	Main Estimates					
	OPERATING EXPENDITURE	\$8,379,124	\$9,647,400	\$9,122,300	\$10,354,700 (i)	\$1,232,400 13.5%
	<i>RUNNING COSTS</i>	<i>\$8,379,124</i>	<i>\$9,647,400</i>	<i>\$9,122,300</i>	<i>\$10,354,700</i>	<i>\$1,232,400 13.5%</i>
	Expenditure on Manpower	\$6,297,135	\$6,722,600	\$6,450,600	\$7,198,400	\$747,800 11.6%
1100	Civil List (Manpower)	6,297,135	6,722,600	6,450,600	7,198,400	747,800 11.6
	Other Operating Expenditure	\$2,081,989	\$2,924,800	\$2,671,700	\$3,156,300	\$484,600 18.1%
2200	Civil List (Others)	2,081,989	2,924,800	2,671,700	3,156,300	484,600 18.1

(i) Statutory expenditure.

Establishment List

Category/Personnel	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010
CIVIL LIST	55	56	61	61
President	1	1	1	1
Administrative	1	1	1	1
Aide-de-Camp	2	2	2	2
Butler (2009)	0	0	28	28
Cooking (2009)	0	0	5	5
Corporate Support	9	9	9	9
Driving	4	4	4	4
Home Affairs Uniformed Services (Police Senior)	1	1	1	1
Information Service (2008)	1	1	1	1
Management Executive Scheme (2008)	5	5	5	5
Management Support Scheme (2008)	1	1	1	1
Operations Support	2	1	1	1
Shorthand Writers	2	2	2	2
Butler	18	20	0	0
Chief Butler	1	1	0	0
Cooking	4	4	0	0
Senior Butler	3	3	0	0
TOTAL	55	56	61	61

FY2009 BUDGET

The revised FY2009 expenditure for the Civil List is \$9.12 million. This is an increase of \$743,176 or 8.9 % over the actual FY2008 expenditure of \$8.38 million. The higher expenditure expected in FY2009 is mainly attributed to the move of the National Day Investiture (NDI) from Suntec City to NUS University Cultural Centre (UCC), the implementation of a Document Repository system, replacement of a State car and buggies, and the provision of additional manpower expenditure to meet the revised salaries of butlers and cooks with effect from January 2010.

FY2010 BUDGET

The FY2010 provision for the Civil List is \$10.35 million, an increase of \$1.23 million or 13.5 % over the revised FY2009 budget. The increase is mainly due to higher salaries of officers in the Cooking and Butler Schemes which were revised in January 2010 and higher expenditure for Special Services such as the upgrading of the Istana Website.

	<u>Revised FY2009</u>	<u>Estimated FY2010</u>	<u>Change over FY2009</u>	
	\$	\$	\$	%
CLASS I	<u>3,210,300</u>	<u>3,453,400</u>	<u>243,100</u>	<u>7.6</u>
a) The Privy Purse	3,137,700	3,376,800	239,100	7.6
b) Entertainment Allowance	69,000	73,000	4,000	5.8
c) Acting President's Allowance	3,600	3,600	0	0
CLASS II				
Salaries of Personal Staff	3,551,400	4,060,800	509,400	14.3
CLASS III				
Expenses of Household	2,088,300	2,093,600	5,300	0.3
CLASS IV				
Special Services	272,300	746,900	474,600	174.3
	<u>9,122,300</u>	<u>10,354,700</u>	<u>1,232,400</u>	<u>13.5</u>

The provision for Class I expenditure is to meet the President's salary and entertainment expenses. The provision for Class II expenditure is for the payment of staff's salaries and other staff-related expenses. Class III expenditure is to cater for the maintenance of land and buildings, utilities and other supplies required to run the Istana and President's events. The provision for Class IV expenditure is for other non-routine items such as the purchase of office equipment.